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Resilient nations.*

Amendment 2

Amendment to the Letter of Agreement (LOA) between the United Nations Development Programme (herein referred to as UNDP) and the Ministry of Interior and Federal Affairs (MOIFA), with respect to the Project Titled: Stabilization Support Project.

Whereas the Parties have entered into the above referred Letter of Agreement on 31 March 2015 and agree to amend the agreement as follows:

- This letter of agreement will be amended to provide additional financing of USD 45,000 to the Ministry of Interior and Federal Affairs for the salaries of district consultants (Community Liaison Officers and Local Government Advisors), ministry advisors (M&E, Stabilization and Reconciliation), PBF Project Manager and Admin & Finance officer.

The amendment shall enter into effect immediately upon its signature by both parties.

All other terms and conditions of the original LoA signed on 31 March 2015 shall remain unchanged. In case of any ambiguity or conflict between the terms of this amendment and the original LoA, the terms of this amendment will prevail.

Agreed and accepted:

For UNDP

For MOIFA

Name: George Conway

Name: Hon. Ismail Jumale

Title: Country Director, UNDP Somalia

Title: Permanent Secretary

Date:

Date:

Signature: _____

Signature: _____

Annex 1: Revised Budget

Activity	Unit	# of Unit	Cost/Unit	Unit2	Total Government	One month cost to be advanced through this LOA	Revised Budget One month cost to be advance though LOA	Comments
1. Formation and Capacitating of Caretaker Administrations (CA) and police deployment								
1.1 MIF, MNS, MJC joint consultations with district MPs/elders to agree on composition & nomination of a Caretaker Administration (CA)								
1.2 Mobilizing of CA to Mogadishu								
1.3 Training of CA at police training academy								
1.4 MNS deployment of police & intelligence forces								
1.5 FGoS / UNSOM conduct joint security assessment								
1.6 Deployment of CA to districts and transport of humanitarian assistance from government	lumpsum	Lumpsum	lumpsum	lumpsum	\$150,000.00	\$8,000	\$4,000	April there was no new district CA for deployment – this line \$4,000 saved.
1.6.1 Project Office running cost	lumpsum	Lumpsum	lumpsum	lumpsum	\$42,900.00	\$2,300	\$7,000	Office IT equipment for the office such as computers, printer, projector.
1.7 Running Costs for CA (not including salaries - see HR requirements)	Months	8	\$ 5,000.00	Districts x 20	\$800,000.00	\$40,000	\$40,000	
1.8 Public awareness of the role and responsibilities of the CA 1.8.1. Specific awareness raising materials are developed and printed for women (Out of the \$7,500 the total of \$2,500 is allocated for this purpose)	District		\$ 2,500.00	62,500 - 55,000 (SSF) net total 7,500		-		
1.9 Consultations to select District Peace & Stability Committee (DPSC)								
1.10 MIF, CA, and implementing partners (IP) to conduct training for DPSCs	each	20	\$ 5,000.00					
Subtotal 1					\$992,900.00	\$50,300	\$51,000	

2. Formation and Capacitating of Interim Local District Administrations (IA)							
2.1 MIF / CA / DPSC conduct consultations to choose delegates who will select Interim Local District Administration (IA)							
2.2 Wider community consultations							
2.3 Host conference (50-75 delegates, including MPs, elders, clerics, youth, women, political leaders, etc.) - IA to be comprised of 9 individuals (4 community selected / 5 nominated)	District	20	\$ 7,500.00				
2.3.1. Specific dialogue sessions designed only for women for political empowerment and participation (minimum 50 women / dialogue / district). Out of the \$187,500 the total of \$40,000 will be allocated							
2.4 1-week induction training for IA	District	20	\$5,000				
2.5 Reconciliation and ongoing public awareness - Out of the \$900,000							
2.5.1. Trauma healing session targeting only women (minimum 20 women / district) - \$50,000							
2.5.2. Dialogue session for women on primary needs (minimum 30 women / district) - \$25,000	district	18	\$ 50,000.00				
2.5.3. Traditional story-telling among women (minimum 30 women / district) - \$ 25,000							
2.6 training and deployment of command officers	officers	2		per district (15 districts)			
2.7 traininf of field training officers	officers	8		per district (15 districts)			
2.8 training of community security officers	officers	35		per district (20 districts)			
2.9 Running Costs for IA - (not including salaries - see HR requirements)							
Subtotal 2						-	
3. Human Resource Needs							

3.1 Provision of a Local Governance Technician (MIF liaison for each district) and community liaison per district	months	18	\$ 750.00	2 per district x 20	\$540,000.00	\$53,000		
3.1.1 Training for the Local Governance Technician and Community Liaison	lumpsum	lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	\$23,000	New line has created to make the reporting easy.
3.3 3 profiles to assist MoIF with overall stabilization work + 1 project manager for PBF.	each	1		18 months	\$333,000.00	18,500	\$89,200	<p>In reference to employment contracts, salary scales are: The Manager is \$6,000; advisors are \$5,000 per month.</p> <ul style="list-style-type: none"> • Manager is entitle to 4 months back pay from Dec – April 19 of \$24,000. • Reconciliation advisor is entitled to 2 months back pay from Feb and April of \$10,000 and in May \$5,000. • Stabilization and M &E advisors sign on their contracts on 8th of April and due be paid on 8th May 15 amounts of \$10,000. • \$45, 000 to cover salaries of CLO and LG and advisors for months of June.
3.3.1 administrative assistant to support clerical and administrative duties.	each	1	\$ 1,200.00	18	\$21,600	1,200		in process to recruiting an Admin Officer that will start on mid May 2015
3.4 technical assistance to Ministry of Public Works on developing conflict-sensitive infrastructure projects	months	8						
3.5 Caretaker Administrations (7 persons x 2 months)								
3.6 Interim Administrations (9 persons x 6 months)								
Subtotal 3					\$894,600.00	72,700		

4. Formation of Interim Local Administrations								
4.1 Assessments and awareness creation on formation of Interim Local District Administrations								
4.1.1. Specific dialogue for women for political empowerment and participation (minimum 50 women / dialogue / district). Out of the \$250,000 the total of \$50,000 is allocated	district	20	\$ 10,000.00					
4.2 District-wide reconciliation conference	district	18	\$ 20,000.00					
4.3 Conduct initial district consultative meeting to select delegates (100/150)								
4.4 Conduct District Conference - selection of District Council (21/27) & election of DC/Deputies								
Subtotal 4								
TOTAL					\$ 1,887,500.00	\$ 123,000	\$ 163,200	